D&CP – POLITICAL-MILITARY AFFAIRS

Resource Summary

($ in thousands)

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Positions	200	204	221	17
Funds	34,195	36,136	38,171	2,035

Program Description

The Bureau of Political-Military Affairs (PM) seeks to ensure that allies, partners, and friends support U.S. political-military policies and have sufficient military capability to help maintain regional security, counter terrorism and insurgencies, fight alongside or in place of U.S. military forces, and support international peace operations. As the State Department's principal interface with the Department of Defense, PM supports international security by helping to synchronize defense policy with foreign policy, by building strong bilateral strategic partnerships and military capabilities through prudent defense trade ($100 billion) and effective security assistance ($5 billion), by providing diplomatic support to military operations, and by implementing robust programs to secure worldwide stockpiles of military weaponry. PM also leads new initiatives to meet emerging challenges. PM coordinates U.S. global leadership in countering piracy, and is helping to build the capability of U.S. civilian agencies and foreign partners to counter insurgencies, notably in Pakistan.

PM's top priority countries remain Iraq, Afghanistan, and Pakistan. PM will continue to synchronize ongoing DOD efforts to train and equip Iraqi and Afghan security forces. In Iraq, PM will work to transition the training and equipping mission away from emergency wartime funding towards a normal security assistance relationship. In Pakistan, PM is focusing Foreign Military Financing (FMF) on enhancing the ability of Pakistan's Army and Frontier Corps to address counterterrorism and counterinsurgency threats. This will facilitate greater availability of International Military Education and Training (IMET) to expose Pakistan's current and future military leaders to U.S. values and military doctrine.

PM needs to continue growing strong security relationships across the globe. PM helps to ensure Israel's Qualitative Military Edge and, along with Egypt and all other recipients of FMF, to contribute to their counterterrorism capabilities and regional stability. Growing defense trade is a cornerstone of an expanded U.S.-India strategic relationship. Through the Merida Initiative, PM provides critical military assistance to Mexico to fight the drug cartels.

PM is leading diplomatic efforts to combat piracy through the creation and support for the International Contact Group on Piracy off the Coast of Somalia (CGPCS), through which approximately 40 nations and international organizations coordinate policies and activities. PM serves as its de facto Secretariat.

The complex threats facing U.S. partners require that the Department address the linkages between security, governance, and development. PM is helping to develop a cross-sectoral approach through Security Sector Reform. PM also leads on counterinsurgency policy, strategy, and capability development for non-military U.S. agencies and some of the U.S.'s closest allies.

The Bureau ensures that the sale of defense articles supports U.S. objectives and defense manufacturers. PM must continue to prevent the illicit and inadvertent transfer of U.S. military equipment to U.S. adversaries and minimize the risk to local populations posed by unsecured stockpiles of weaponry and explosive remnants of war.

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The Bureau supports U.S. military operations overseas through the negotiation of diplomatic agreements with foreign partners. PM is fostering contact between the Departments of State and Defense by assigning experienced Foreign Service Officers as Foreign Policy Advisors (POLADs) to DOD military commanders. To coordinate routine and crisis-oriented military operations having foreign policy implications, PM provides a 24/7 operational link between the Departments of State and Defense.

Justification of Request

The Department is requesting an increase of $2.035 million over the FY 2010 enacted level of $36.1 million for the PM Bureau in FY 2011, which includes $452,000 for statutory wage increases for a base staffing level of 204 positions and inflationary adjustments to maintain the FY 2010 level of services.

Counter Piracy Initiative: $186,000 including 2 positions;

An increase of $186,000 for 2 positions is requested for the Counter Piracy Initiative, compared to the FY2010 base of $414,000 and 0 positions for the program. In January 2009, the Department led the launch of the Contact Group for Piracy off the Coast of Somalia (CGPCS), which has become the primary international forum for coordination of counter-piracy operations, policies, and programs. Following the April 2009 piracy attack on the U.S. ship MAERSK ALABAMA, Secretary Clinton directed PM to accelerate an already aggressive program of diplomatic counter-piracy activities.

The Department fulfills the secretariat function for the CGPCS. Two FTEs are requested to establish dedicated positions to provide policy management and support for the maritime security assistance program development, including State, USG, multilateral, and foreign donor security sector reform assistance program management.

Regional Security and Arms Transfer (RSAT): $559,000 including 6 Positions

An increase of $559,000 for 6 positions is requested to expand capacity to manage arms control issues. The positions will focus on Near East Asia, transit rights through Russia as well as Poland's missile defense and military modernization efforts, bilateral relations with Pakistan and India, engagement with the new Combatant Command for Africa, foreign military sales, and third-party arms transfers.

Political-Military Action Team (PMAT): $838,000 including 9 Positions;

The requested increase for 9 positions will convert PMAT into an office staffed by a mix of full time employees and contractors instead of exclusively contractors. Five Foreign Service Officers and three contractors would serve as Political-Military Watch Officers, and four civil service personnel and two contractors would serve as Military-Operations Watch Officers. The Department's Central HR funds would pay for the positions and replace bureau funding of 9 contractors, which will reduce personnel costs to PM by approximately $1.4 million.

Directorate of Defense Trade Controls (DDTC) 12 Positions funded by fees

The Office of Defense Trade Controls will use fees to fund 12 new positions. Current legislation allows fee funding for compliance and information technology positions related to compliance. In addition, the Department has requested legislation to expand the use of registration fees in order to fund 100 percent of DDTC costs with fees.

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Resource Summary

	Positions				Funds ($ in thousands)		
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
FY 2009 Actual	187	13	0	200	8,659	25,536	34,195
FY 2010 Estimate	191	13	0	204	10,291	25,845	36,136
FY 2011 Built-in Changes							
Annualization of FY 2010 COLA	0	0	0	0	9	163	172
Domestic Inflation	0	0	0	0	41	0	41
FY 2011 American COLA	0	0	0	0	38	201	239
Total Built-in Changes	0	0	0	0	88	364	452
FY 2011 Current Services	191	13	0	204	10,379	26,209	36,588
FY 2011 Program Changes							
Counter Piracy Initiative	2	0	0	2	24	162	186
Regional Security and Arms Transfer (RSAT)	6	0	0	6	72	487	559
Political Military Action Team (PMAT)	9	0	0	9	108	730	838
Total Program Changes	17	0	0	17	204	1,379	1,583
FY 2011 Request	208	13	0	221	10,583	27,588	38,171

Staff by Program Activity

(positions)

Bureau of Political-Military Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Conduct of Diplomatic Relations	193	197	210	13
Policy Formulation	5	5	9	4
Public Diplomacy	2	2	2	0
Total	**200**	**204**	**221**	**17**

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Funds by Program Activity

($ in thousands)

Bureau of Political-Military Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Conduct of Diplomatic Relations	32,964	34,648	36,347	1,699
Policy Formulation	1,223	1,480	1,478	(2)
Public Diplomacy	8	8	346	338
Total	**34,195**	**36,136**	**38,171**	**2,035**

Program Activities

	Positions				Funds ($ in thousands)		
	American			Pos	Bureau	American	Funds
Department Of State	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Conduct of Diplomatic Relations	**197**	**13**	**0**	**210**	**9,719**	**26,628**	**36,347**
International Security Affairs	197	13	0	210	9,719	26,628	36,347
Policy Formulation	**9**	**0**	**0**	**9**	**856**	**622**	**1,478**
International Security Affairs	9	0	0	9	856	622	1,478
Public Diplomacy	**2**	**0**	**0**	**2**	**8**	**338**	**346**
Total	**208**	**13**	**0**	**221**	**10,583**	**27,588**	**38,171**

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Staff by Domestic Organization Unit

(positions)

Bureau of Political-Military Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Congressional & Public Affairs	3	3	3	0
Deputy Assistant Secretary for Defense Trade and Regional Security	3	1	1	0
Deputy Assistant Secretary for Management and Negotiations	1	1	1	0
Deputy Assistant Secretary for Plans, Programs, and Operations	1	2	2	0
Directorate for Defense Trade Controls	6	10	10	0
International Security Operations	6	7	16	9
Office of Defense Trade Controls Compliance	17	19	19	0
Office of Defense Trade Controls Licensing	41	45	45	0
Office of Defense Trade Controls Policy	6	6	6	0
Office of Plans, Policy, and Analysis	16	22	24	2
Office of Regional Security & Arms Transfers	17	20	26	6
Office of Weapons Removal and Abatement	17	20	20	0
Office of the Assistant Secretary	5	5	5	0
POLADS/SDE Coordination	2	1	1	0
Political Advisors	46	28	28	0
Security Negotiations and Agreements	1	1	1	0
State/Defense Exchange Officers	12	13	13	0
Total	**200**	**204**	**221**	**17**

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Funds by Domestic Organization Unit

($ in thousands)

Bureau of Political-Military Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Congressional & Public Affairs	503	519	521	2
Deputy Assistant Secretary for Defense Trade and Regional Security	402	150	148	(2)
Deputy Assistant Secretary for Management and Negotiations	153	157	155	(2)
Deputy Assistant Secretary for Plans, Programs, and Operations	145	274	270	(4)
Directorate for Defense Trade Controls	1,000	1,544	1,527	(17)
International Security Operations	3,353	3,962	5,205	1,243
Office of Defense Trade Controls Compliance	2,352	2,622	2,588	(34)
Office of Defense Trade Controls Licensing	5,803	6,377	6,300	(77)
Office of Defense Trade Controls Policy	1,556	1,699	1,697	(2)
Office of Plans, Policy, and Analysis	2,659	3,517	3,756	239
Office of Regional Security & Arms Transfers	2,900	3,399	4,188	789
Office of Weapons Removal and Abatement	2,879	3,375	3,345	(30)
Office of the Assistant Secretary	1,351	1,480	1,478	(2)
POLADS/SDE Coordination	704	660	662	2
Political Advisors	6,283	4,042	3,995	(47)
Security Negotiations and Agreements	436	493	493	0
State/Defense Exchange Officers	1,716	1,866	1,843	(23)
Total	**34,195**	**36,136**	**38,171**	**2,035**

Funds by Object Class

($ in thousands)

Bureau of Political-Military Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
1100 Personnel Compensation	22,399	23,018	24,500	1,482
1200 Personnel Benefits	5,501	5,637	5,993	356
2100 Travel & Trans of Persons	908	1,079	1,078	(1)
2300 Rents, Comm & Utilities	926	1,101	1,100	(1)
2400 Printing & Reproduction	219	260	260	0
2500 Other Services	4,081	4,850	5,049	199
2600 Supplies and Materials	102	121	121	0
3100 Personal Property	59	70	70	0
Total	**34,195**	**36,136**	**38,171**	**2,035**